

# ACTIVITY GROUP BUDGET - DUE LAST THURSDAY IN NOVEMBER

Group/Activity \_\_\_\_\_  
AGL \_\_\_\_\_  
AGL Phone # \_\_\_\_\_  
AGL Email \_\_\_\_\_  
Year April 1, 20XX to March 31, 20XX



## INCOME/REVENUE

Activity Group Fees \_\_\_\_\_  
Event Tickets \_\_\_\_\_  
Donations \_\_\_\_\_  
Raffles/Draws \_\_\_\_\_  
Other \_\_\_\_\_ sale of merchandise

**Total Income/Revenue** \$ -

## COSTS/EXPENSES

Supplies \_\_\_\_\_ Supplies & Repairs  
Drinks/Food \_\_\_\_\_  
Outside Hires (DJ, Speaker etc) \_\_\_\_\_  
Gifts \_\_\_\_\_  
Prizes \_\_\_\_\_  
Other \_\_\_\_\_ Provide details on separate sheet

**Total Costs/Expenses** \$ -

## CONTRIBUTION TO STAFF SUPPORT & FACILITY SPACE

\$ -

**Name:** \_\_\_\_\_

**Signed:** \_\_\_\_\_

**Date:** \_\_\_\_\_

TO BE SUBMITTED TO THE CHAIR AT THE PROGRAM COMMITTEE MEETING